

RESOLUTION NO. 2018-02

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2018-2019.

WHEREAS, on October 1, 2018, the Community Redevelopment Agency of the City of Apopka will start a new budget for fiscal year 2018-2019; and


WHEREAS, the Community Redevelopment Agency Board of the City of Apopka wishes to adopt a final budget for that fiscal year; and

Estimated Revenues:	
Ad Valorem Taxes	\$ 361,000
Interest	10,000
Funding from Reserves	<u>1,247,433</u>
Total Revenues and Reserves	\$ 1,618,433

Expenditures:	
Professional Services	\$ 30,000
Other Charges	\$ 278,000
Travel & Per Diem	700
Books, Pubs & Subscriptions	175
Capital Outlay – Infrastructure	<u>1,309,558</u>
Total Expenditures and Reserves	\$ 1,618,433

NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency Board of the City of Apopka that the Final Budget for fiscal year 2018-2019 is hereby adopted.

PASSED AND ADOPTED this 15th day of August, 2018, by the Community Redevelopment Agency Board of the City of Apopka, Florida.



Bryan Nelson, Chairman
City of Apopka, Florida

ATTEST:



Linda F. Goff, City Clerk