

RESOLUTION NO. 2021-02

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2021-2022.

WHEREAS, on October 1, 2021, the Community Redevelopment Agency of the City of Apopka will start a new budget for fiscal year 2021-2022; and

WHEREAS, the Community Redevelopment Agency Board of the City of Apopka wishes to adopt a final budget for that fiscal year; and

Estimated Revenues:	
Ad Valorem Taxes	\$ 800,000
Interest	10,000
Funding from Reserves	<u>2,456,270</u>
Total Revenues and Reserves	\$ 3,266,270

Expenditures:	
Professional Services	\$ 50,000
Audit Services	4,500
Travel & Per Diem	850
Other Charges (& Assistance Programs)	300,000
Books, Pubs & Subscriptions	1,170
Training	450
Capital – Improvements	<u>2,909,300</u>
Total Expenditures and Reserves	\$ 3,266,270

NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency Board of the City of Apopka that the Final Budget for fiscal year 2021-2022 is hereby adopted.

PASSED AND ADOPTED this 18th day of August, 2021, by the Community Redevelopment Agency Board of the City of Apopka, Florida.

Bryan Nelson, Chairman
City of Apopka, Florida

ATTEST:

Susan Bone, City Clerk