

# State of the City



***Mayor John H. Land***

***Commissioners***

***J. William "Bill" Arrowsmith***

***Billie L. Dean***

***Marilyn Ustler McQueen***

***Kathy S. Till***

# **GENERAL INFORMATION 2005**

**398 Authorized Employees, including 80 Police Officers and 80 Firefighters**

**FY 2005-2006 Budget: \$57,010,700**

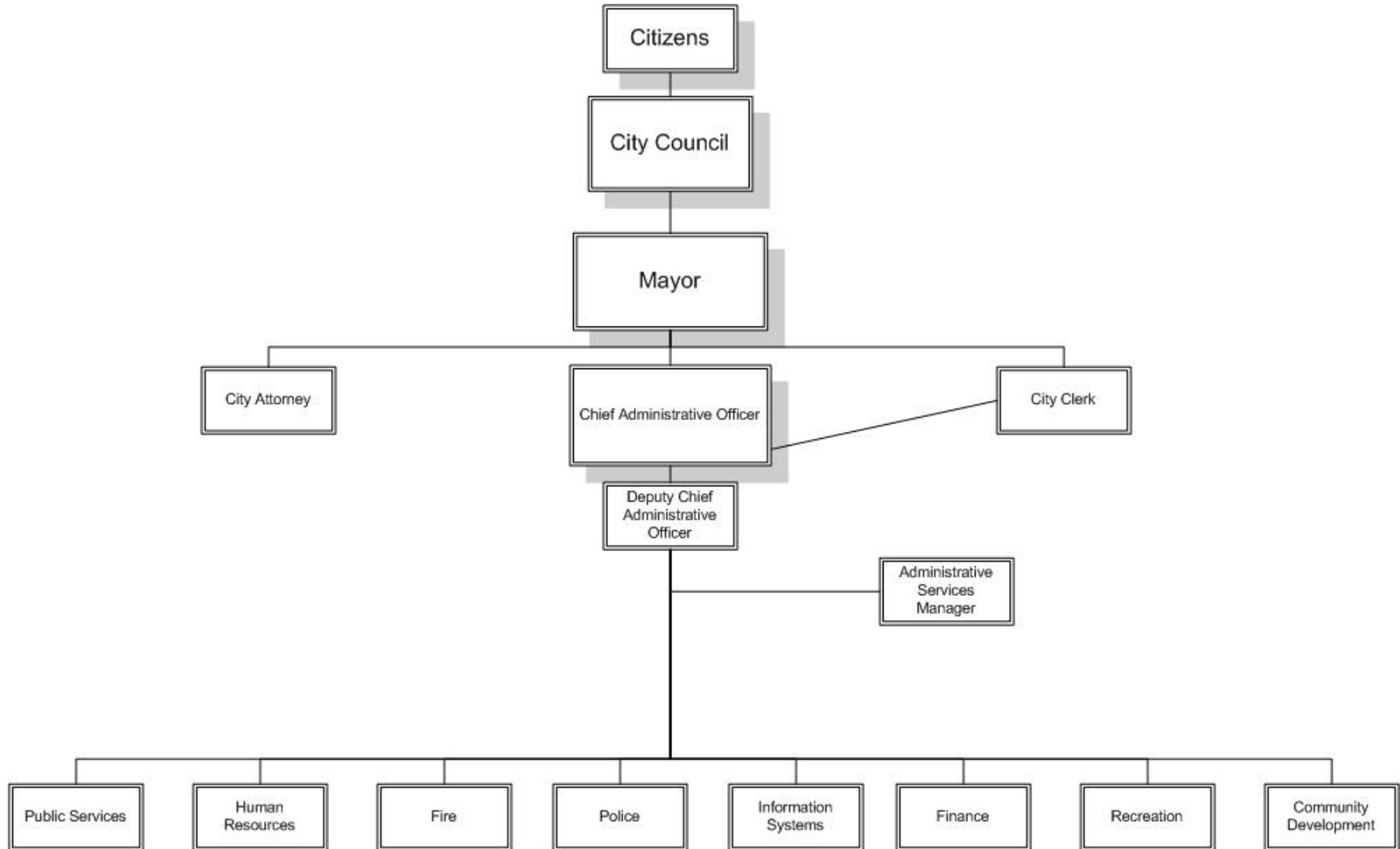
**Gross Taxable Value: \$1,829,911,482**

**Total Population: 34,801**

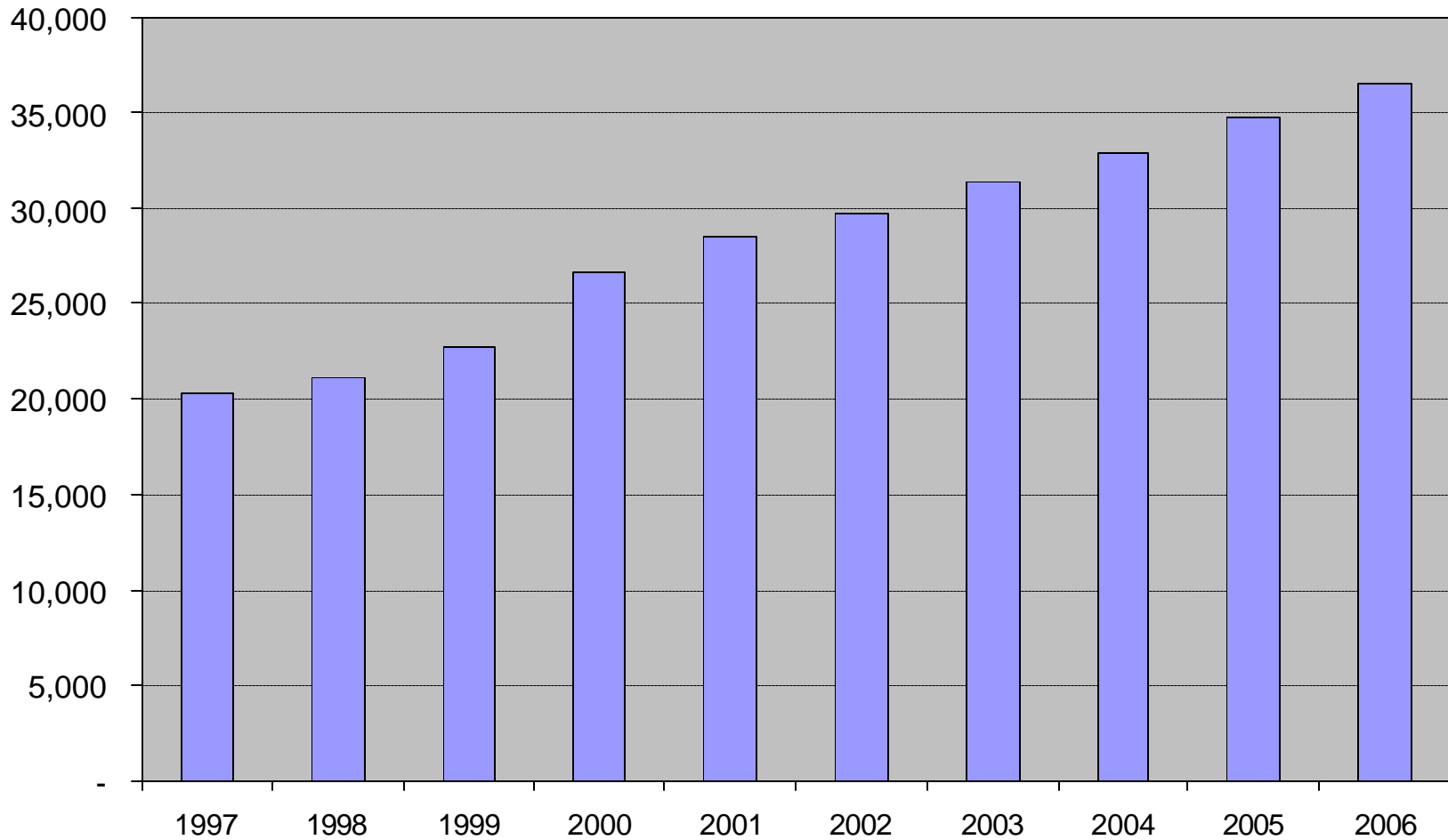
**City Limits: 19,434 Acres – 30.37 Square Miles**

**Total Businesses: Over 2000 including home based**

# Organizational Structure

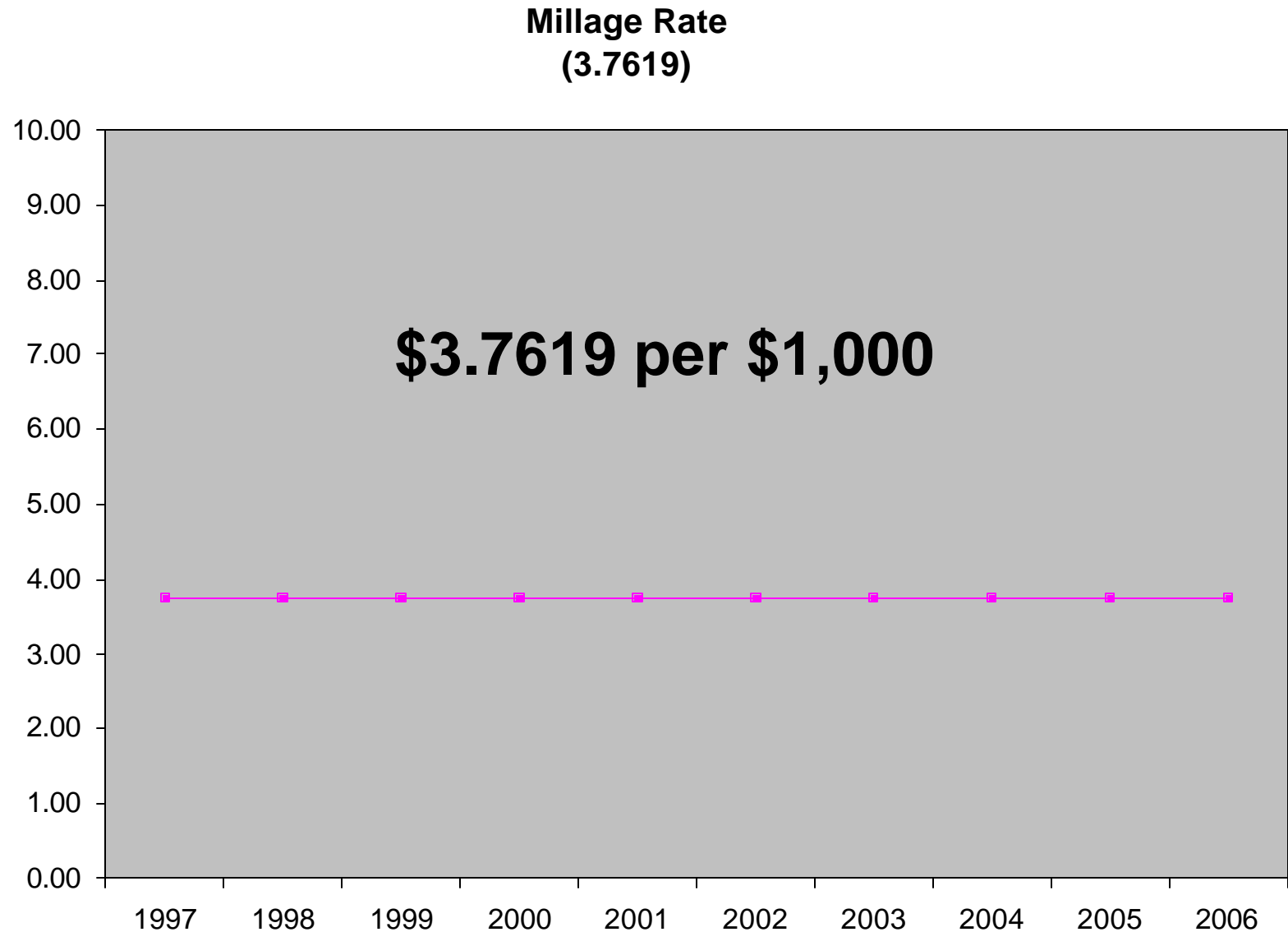


## City of Apopka Population



As of April of each year

# City of Apopka 10 year Millage Rate



# 2005 Accomplishments

- Received for the 22<sup>nd</sup> consecutive year, the Certificate of Achievement in Excellence for Financial Reporting by the Government Finance Officers Association for its Comprehensive Annual Financial Report
- Implemented Online Utility Account Access with an Internet Payment Option
- Implemented Automated Permit System to Allow Scheduling and Review of Inspections
- Completed Fire Station 2 on Welch Road
- Presented with ISO class 1 Certification in April

# 2005 Accomplishments

- Purchased a Mobile Communications / Command Vehicle
- Streamlined the Occupational License Renewal Process
- Installed state of the art Audio/Visual Equipment in the City Council Chamber
- First City to Electronically Exchange Building Permit Data with Orange County Property Appraiser's Office
- Updated Water, Sewer and Reuse Master Plans
- Updated Transportation Impact Fee Ordinance

# 2005 Accomplishments

- Negotiated purchase of Orange County's Utility System in Northwest Orange County
- Completed \$1,000,000 Downtown Redevelopment Project
- Renewed South Apopka Enterprise Zone
- Conducted 1st Annual Apopka Public Safety Youth Academy
- Participated in Apopka Health and Safety Fair
- Established and equipped a Special Response Team with grant from Homeland Security Fund



# 2005 Accomplishments

- Constructed Jason Dwelling Parkway Memorial
- Upgraded Traffic Control Signals to utilize generators during power outages
- Eliminated requirement to request bulky waste pickup
- Initiated Cleansweep Program (City wide rubbish abatement)
- Received 100% Reimbursement for expenses related to 2004 hurricanes (\$969,320.72)

# 2005 Accomplishments

- Collected \$20,300 for Hurricane Katrina Relief in addition to the distribution of \$20,000 worth of Food and Supplies
- Eight Firefighters and eight Police Officers sent to assist with Hurricane Katrina, four Police Officers participated in Hurricane Wilma relief efforts
- Street Resurfacing Projects totaling \$580,000 – partial list: Martin St., Lake McCoy Dr., Cleveland St., Marshall Lake Rd., Errol Parkway, Via Milano, Via Adano, Swallow Court, Summit Court, Morning Creek Circle, Magnolia Court, Lisa Lane, 8<sup>th</sup> St., Christiana Ave., Fern Court, Hickory Court, Lake Jackson Circle, Lexington Parkway, Lancer Oak Dr., 1<sup>st</sup> St. @ Christiana and Edgewood, Evergreen Court, Hickory Road, Vick Road

# 2006 Objectives

- New Volunteer Program
- Reorganization
- Downtown Revitalization / business attraction and retention
- Northwest Recreation Facility Expansion
- Traffic light installation at Rock Springs Ridge Entrance
- Traffic light installation at Vick / Welch

# 2006 Objectives

- Ponkan Road sidewalk installation
- Completion of Jason Dwelley Parkway with access to Rock Springs Ridge
- Fire Station 5 (Jason Dwelley Parkway)
- Lake Apopka Reclamation Project (SJRWMD)
- Applying for GFOA's Distinguished Budget Presentation Award Program
- Installation of Automated Meter Reading System

# 2006 Objectives

- Installation of drive-up window for utility payments
- Centralization of Development and Building Permitting
- Fire Station 1 expansion (2nd story)
- Establishing City wide early voting
- Continuing work with Expressway Authority on the John Land Apopka Expressway
- Public Safety Enhancements

# 2006 Objectives

- \$28,000,000 Wastewater Treatment expansion
- Coordinate Final Phase of Rock Springs Road expansion with Orange County
- Work with Orange County on the West Orange Trail overpass
- Lightning Detection installation at all outdoor recreational facilities
- Enhance the local road network

# 2006 Objectives

- City Hall Renovations
- Police and Fire Accreditation
- City wide wireless internet access



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