

RESOLUTION NO. 2019-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, PROVIDING FOR A BUDGET AMENDMENT

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2019/2020 should be amended; and

WHEREAS, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

WHEREAS, the City Council adopted the final budgets for fiscal year 2019/2020 through resolution on September 18, 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

SECTION 1: That the Budget for the City of Apopka, Florida, and Fiscal Year 2019/2020 is hereby amended for an amount totaling \$590,600 as indicated in Exhibit A which is attached hereto and made part of this Resolution by reference.

SECTION 2: Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 20th DAY OF NOVEMBER 2019

CITY OF APOPKA, FLORIDA

Signed

BRYAN NELSON, MAYOR

ATTEST:
Signed

LINDA GOFF, CITY CLERK

**EXHIBIT A
CITY OF APOPKA
BUDGET AMENDMENT
Wednesday, November 20, 2019
Budget Resolution 2019-21**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
102-389-0009	FUNDING FROM TRANSPORTATION IMPACT FEE FUND RESERVES	-	41,600.00
102-3413-541-6100	LAND	41,600.00	-
<p>This amendment includes changes in appropriations for the transportation impact fee fund. At its October 16, 2019 meeting, City Council approved the purchase of Central Florida Expressway's .32 acre interest in Southfork Drive. This property is needed for the implementation of the Western Gateway Area Transportation Master Plan. The City, according to the terms of the purchase agreement with CFX, will pay fair market value for the property.</p>			
ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
102-389-0009	FUNDING FROM TRANSPORTATION IMPACT FEE FUND RESERVES	-	299,000.00
102-3413-541-6100	LAND	299,000.00	-
<p>This amendment includes changes in appropriations for the transportation impact fee fund. At its October 16, 2019 meeting, City Council approved the purchase of a 2.287 acre parcel of land located on the north side of SR 429 Connector Road. This property is needed for the implementation of the Western Gateway Area Transportation Master Plan. The City, according to the terms of the purchase agreement with CFX, will pay fair market value for the property.</p>			
ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
001-389-0010	FUNDING FROM GENERAL FUND RESERVES	-	250,000.00
001-1120-513-4900	OTHER CURRENT CHARGES	250,000.00	-
<p>This amendment includes changes in appropriations to provide a fund establishing grant funds which will be funded from general fund reserves to serve as a source for matching grant funds when applying for grants that require city matches. The finance department will be responsible for the oversight and management of these funds. City Council will continue to approve the utilization of these funds when grant opportunities are identified.</p>			
		TOTAL	590,600.00
			590,600.00
<p>COMMENTS: RESOLUTION 2019-21</p>			